Town of Owasco Climate Action Plan: Executive Summary



The Town of Owasco strives to preserve and sustain its beautiful, historic and livable environment for many generations to come. The Climate Action Plan (CAP) serves to inform residents of the numerous potential impacts that climate and the environment will exert on the Owasco community. It provides information that will allow the town and its residents to be prepared and meet the challenge together. Future concerns are addressed in the Plan from three perspectives: increased energy efficiency, reduction of emissions and the increased use of renewable resources. To view the final CAP document, visit www.cayugacounty.us/towns/H-P/owasco.

The Plan also includes a technical appendix document, or Appendix C: Action Strategy Summary Document. This document includes detailed information about each emissions reduction strategy, including strategy descriptions, calculations and sourcing information, potential cost savings, potential emissions reductions, payback periods, cobenefits of implementing each strategy, and case-study examples of where each strategy has been implemented successfully elsewhere.

The town's emissions are broken down into two categories: 1) emissions from municipal operations and 2) emissions from the community-at-large. The Plan includes strategies that could help reduce emissions from both municipal operations and the community. The town's goal is to reduce municipal emissions by 50% by the year 2025 and to reduce community emissions by 20% by the year 2025.

The Plan includes charts and graphs to explain what can be accomplished and the benefits of actions once they are implemented. A blueprint for climate adaptability by the Town of Owasco is also explained in an outline at the end of the CAP document.

The Plan leads the way to a successful coalition of all the community's sectors towards building a better future for the residents of Owasco. The Owasco community is encouraged to utilize the recommendations in the CAP to continue to take steps to reduce energy use, encourage sustainable development, and reduce emissions.







Greenhouse Gas (GHG) Inventory Summary: 2010 Baseline Year

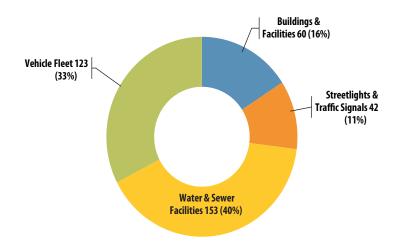
What is a GHG Inventory?

The first step in climate action planning is to compile a GHG inventory. A GHG emissions inventory is an audit of activities that contribute to the release of emissions, such as burning fossil fuels for energy. For Owasco's GHG inventory, energy use and waste generation information for the 2010 year was gathered and methods of calculation explained in the Local Government Operations Protocol and the U.S. Community Operations Protocol developed by ICLEI-Local Governments for Sustainability were utilized to generate emissions figures.

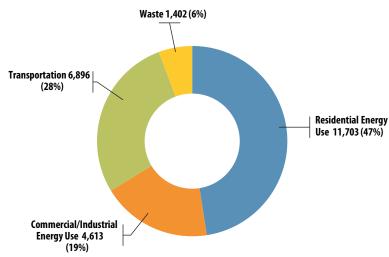
Data regarding municipal and community-wide energy use and waste production were entered into ICLEI's ClearPath software, which then produced emissions figures. Data from the inventory can be used to guide policy decisions and energy improvements, inform sustainability projects, and build public support for broader sustainability initiatives in the Town of Owasco.

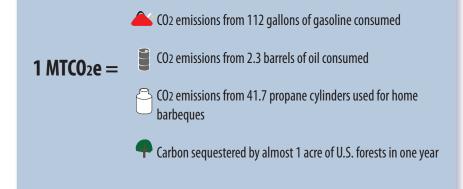
Owasco's GHG inventory reported emissions of 378 MTCO₂e from municipal operations and 24,614 MTCO₂e from the community at large in the 2010 baseline year. The GHG inventory serves as the baseline for the Climate Action Plan.

2010 Municipal Operations Emissions (378 MTCO,e)



2010 Community Emissions (24,614 MTCO₂e)





Did You Know...?

MTCO $_2$ e stands for metric tons of carbon dioxide equivalent. MTCO $_2$ e is the metric used to describe emissions from greenhouse gases such as carbon dioxide, methane, and nitrous oxide. Because these gases have different global warming potentials, they are converted and aggregated into a single metric, MTCO $_2$ e, in order to explain GHG emissions information.

Climate Action Plan Summary

How was the Plan developed?

Owasco's Climate Action Plan was developed by an advisory committee made up of Mark Coleman, Gerard Guiney, Patricia Holt, Tim Kerstetter, Ashley Melendez, John Mizro, Ron Podolak, Bill Phillips, Bill Prosser, and Ed Wagner, Town Supervisor. The committee was provided technical assistance by the Central New York Regional Planning and Development Board (CNY RPDB). CNY RPDB provided information and suggestions to the advisory committee as to which energy efficiency strategies would be most successful in the town based on calculations regarding potential emissions reductions, cost savings, energy savings, and payback period. For more information on how the strategies were developed, including calculations of monetary savings, payback periods, assumptions and references, refer to Appendix C: Action Strategy Summary Document, found at www.cayugacounty.us/towns/H-P/owasco. To view the final Climate Action Plan document, please also visit www.cayugacounty.us/towns/H-P/owasco.

How will the Plan be implemented?

In order to implement the strategies in the Climate Action Plan and achieve Owasco's sustainability goals, the Plan should be implemented by the town with the help of relevant groups and stakeholders, such as the advisory committee, CNY RPDB, and others.

Municipal Operations Analysis

2010 Emissions: 378 MTCO₂e

Estimated emissions reductions by 2025 from strategy

implementation: **244** MTCO₂e

Total estimated cost of implementation: \$879,225

Total estimated annual cost savings: \$137,242

Estimated payback period: **6.41** years

Municipal Operations Strategies Included in Climate Action Plan

- Municipal solar PV
- LED streetlights
- Energy efficiency retrofits
- Convert to hybrid vehicles
- Lighting occupancy sensors
- Reduce diesel fleet idling
- Convert to CNG
- Conversion of building lighting to LED
- On-demand hot water
- Reduce fleet mileage
- Reduce gasoline fleet idling
- Water and sewer upgrades

Community Analysis

2010 Emissions: **24,614** MTCO₂e

Estimated emissions reductions by 2025 from strategy

implementation: 4,336 MTCO,e

Total estimated cost of implementation: \$11,736,320

Total estimated annual cost savings: \$1,699,510

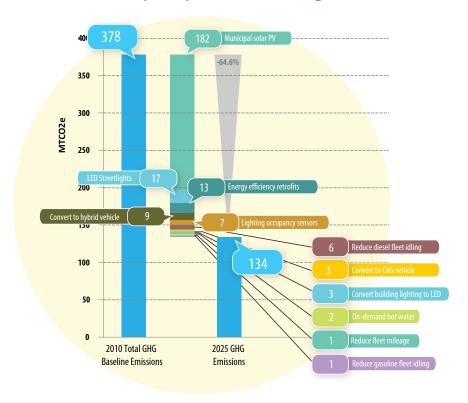
Estimated payback period: **6.91** years

Community Strategies Included in Climate Action Plan

- Weatherization of homes
- Energy efficiency education: Residents
- Conversion to hybrid vehicles
- Residential solar PV
- Commercial solar PV
- Encourage telecommuting
- Conversion to electric vehicles
- Loans for energy efficiency retrofits
- Small wind energy
- Tree planting
- Increase walking-friendly environments
- Energy efficiency education: Businesses
- Geothermal heat pump
- Electric vehicle charging facilities
- Lighting occupancy sensors
- Reduce school bus idling
- Organics composting

Estimated Emissions Reductions by Strategy

Municipal Operations Strategies



The graph to the left shows Owasco's 2010 baseline municipal emissions as recorded by the GHG inventory report, potential reductions due to suggested strategies, and potential emissions in 2025 should each of the suggested strategies be implemented. It is estimated that there will be a 64.6% reduction in municipal emissions if all suggested strategies are implemented. For more detailed information about these strategies, please refer to the Climate Action Plan and Appendix C: Action Strategy Summary Document.

The graph to the right shows Owasco's 2010 baseline community emissions as recorded by the GHG inventory report, potential reductions due to suggested strategies, and potential emissions in 2025 should each of the suggested strategies be implemented. It is estimated that there will be a 17.6% reduction in community emissions if all suggested community reduction strategies are implemented. For more detailed information about these strategies, please refer to the Climate Action Plan and Appendix A: Action Strategy Summary Document.

Municipal solar PV

Illustrates emissions reductions in MTCO2e

- Emissions reduction strategy name

Key:

26000 24,614 2500 24000 23000 MTC02e 332 20000 19<mark>000</mark> 18000 **Electric Vehicle Charging Facilities** 17000 16000 2025 GHG 2010 Total GHG **Baseline Emissions Emissions**

Community Strategies